

Spring Term 2019 2yo Provision
Hourly Rate
£
5.05

Row Labels	Sum of Universal Wkly Funded Hours	Indicative budget 2019-20
Acorn Community Nursery (Day Nursery)	270	£ 51,813.00
All Saints Pre-School Runcorn (Pre-School Playgroup)	159	£ 30,512.10
Appleton Under Fives St Bede's Pre-School (Pre-School Playgroup)	30	£ 5,757.00
Bamboo Bear Day Nursery (Day Nursery)	195	£ 37,420.50
Bayley, Lianne (Childminder)	15	£ 2,878.50
Brookvale Nursery (Day Nursery)	270	£ 51,813.00
Chesnut Lodge (Nursery School)	60	£ 11,514.00
Daisy Maisies (Day Nursery)	164	£ 31,471.60
Daisy Maisies Chapelfield (Day Nursery)	220.5	£ 42,313.95
Denson, Marie (Childminder)	15	£ 2,878.50
Ditton Early Years Centre (Day Nursery)	360	£ 69,084.00
Dunky's Day Nursery Widnes (Day Nursery)	195	£ 37,420.50
Dunky's Private Day Nursery Runcorn (Day Nursery)	105	£ 20,149.50
Early Learners Nursery (Runcorn) (Day Nursery)	210	£ 40,299.00
Early Learners Nursery Ltd (Day Nursery)	180	£ 34,542.00
Gorsewood Pre-School Playgroup (Pre-School Playgroup)	195	£ 37,420.50
Grounds, Renee Elizabeth Ann (Childminder)	15	£ 2,878.50
Halebank Pre-school Playgroup (Pre-School Playgroup)	93	£ 17,846.70
Hallwood Park (Nursery School)	45	£ 8,635.50
Halton Lodge and Grange Pre-School (Pre-School Playgroup)	135	£ 25,906.50
Heathside Day Nursery (Day Nursery)	120	£ 23,028.00
Hillview Under Five's Pre-School Playgroup (Pre-School Playgroup)	60	£ 11,514.00
Holden, Jacqueline (Childminder)	15	£ 2,878.50
Holy Spirit Playgroup (Pre-School Playgroup)	285	£ 54,691.50
Horrocks, Pauline (Childminder)	15	£ 2,878.50
Hulse, Debra (Childminder)	15	£ 2,878.50
Jiggy Childcare (Day Nursery)	150	£ 28,785.00
Kids Planet Widnes (Day Nursery)	675	£ 129,532.50
Ladybirds Neighbourhood Nursery (Day Nursery)	480	£ 92,112.00
Little Manor Private Day Nursery And Pre-School (Day Nursery)	75	£ 14,392.50
Lockhart, Yvonne (Childminder)	15	£ 2,878.50
Meadows, Michelle Louise (Childminder)	15	£ 2,878.50
Moore Village Pre-School (Pre-School Playgroup)	15	£ 2,878.50
Mrs Debbie June Whitley (Childminder)	15	£ 2,878.50
Murdishaw West Pre-School Playgroup (Pre-School Playgroup)	165	£ 31,663.50
New Shoots Nursery (Pre-School Playgroup)	45	£ 8,635.50
Our Lady's First Steps Pre-School (Day Nursery)	209.58	£ 40,218.40
Our Lady's Pre-School (Pre-School Playgroup)	66	£ 12,665.40
Palacefields Daycare Centre (Day Nursery)	105	£ 20,149.50
Play Away Day Nursery (Day Nursery)	390	£ 74,841.00
Playmates 2 Nurseries Ltd (Day Nursery)	135	£ 25,906.50
Playmates Day Nursery (Day Nursery)	45	£ 8,635.50
Preston Brook Preschool (Pre-School Playgroup)	30	£ 5,757.00
Sandymoor Pre-School (Pre-School Playgroup)	15	£ 2,878.50
Spinney Pre School (Pre-School Playgroup)	25	£ 4,797.50
St Augustines Under Fives (Pre-School Playgroup)	120	£ 23,028.00
St John's Pre-School (Pre-School Playgroup)	105	£ 20,149.50
Sunshine Under 5's (Pre-School Playgroup)	60	£ 11,514.00
Sutherland, Lynsey Jane (Childminder)	30	£ 5,757.00
The Park Day Nursery (Day Nursery)	30	£ 5,757.00
Tiny Steps Pre-School (Pre-School Playgroup)	45	£ 8,635.50
Upton Day Nursery Ltd (Day Nursery)	180	£ 34,542.00

Upton Pre-School Group & Afterschool Club Ltd (Pre-School Playgroup)	120	£	23,028.00
Vicarage Lodge Preschool Community Playgroup (Pre-School Playgroup)	30	£	5,757.00
Warrington Road Bambini Daycare (Day Nursery)	111	£	21,300.90
Westfield Community Playgroup (Pre-School Playgroup)	30	£	5,757.00
Weston Point Pre-School (Pre-School Playgroup)	102	£	19,573.80
Weston Pre-School Group (Pre-School Playgroup)	30	£	5,757.00
Willowdene Day Nursery (Day Nursery)	90	£	17,271.00
Windmill Hill Nursery (Pre-School Playgroup)	210	£	40,299.00
Total weekly hours	7405.08		
Provision for full year	281,393.04	£	1,421,034.85

FTE as per January headcount	493.67
FTE used by DfE for indicative grant allocation	491.27
difference	2.40
Cash value of difference in hours	£ 7,229.06